

Summerfield Homeowners Civic Association

2018 Budget

41 Homes paid from 135 potential Members (as of 19 March 2018) (some homes made quarterly payments)

INCOME: \$4000.00

Expenses:	Monthly	Yearly
Total Yard	\$210.00	\$2520.00
Demco	\$15.83	\$183.96
Ward 2	\$15.04	\$180.48
MISC Expenses		
Flower bed up keep		\$250.00
Back flow preventer recertification		\$225.00
Unexpeted yearly misc charge (sign vandalism etc)		\$250.00
Total Expenses		<hr/> \$3609.44
End of year balance		\$390.56
Potential future expense 440 ft of wooden fence Cedar \$12,200 Treated \$8,100 future potential deficit		

Of \$7,700 to \$11,809
